Operating Report Schedule 10
Georgia Power Company
Current Period: Apr-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Apr-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$273,588,871.26	$294,087,843.33	$1,392,612,480.08	$1,444,422,779.15	$4,744,487,068.70	$4,755,537,918.91
M4111132 - Commercial Sales (M)	$324,971,512.66	$327,894,251.97	$1,402,883,359.80	$1,350,559,987.57	$4,388,015,471.43	$4,122,579,713.92
M4111133 - Industrial Sales (M)	$123,349,374.12	$135,385,206.04	$540,186,633.56	$564,696,113.90	$1,844,373,739.74	$1,788,055,872.02
M4111134 - Public street and highway lighting (M)	$6,876,416.22	$7,428,513.71	$28,070,289.36	$29,917,922.39	$85,788,811.62	$88,471,807.91
M4111136 - Railroads and Railways (M)	$772,240.33	$858,061.27	$4,094,612.55	$3,961,296.41	$13,059,714.33	$12,273,921.51
M4111113 - Retail Electric Rev. (M) Total	**$729,558,414.59**	**$765,653,876.32**	**$3,367,847,375.35**	**$3,393,558,099.42**	**$11,075,724,805.82**	**$10,766,919,234.27**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$66,419.01	$62,218.29	$242,738.36	$236,440.10	$729,759.85	$740,515.31
M4111101 - Territorial Sales for Resale (M) Total	**$66,419.01**	**$62,218.29**	**$242,738.36**	**$236,440.10**	**$729,759.85**	**$740,515.31**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$729,624,833.60**	**$765,716,094.61**	**$3,368,090,113.71**	**$3,393,794,539.52**	**$11,076,454,565.67**	**$10,767,659,749.58**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$4,320,605.43	$2,260,073.79	$47,900,911.77	$11,046,800.91	$88,270,066.90	$14,481,880.48
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$29,236,373.91	$35,925,011.68	$212,451,717.43	$170,760,553.16	$514,843,472.92	$357,637,719.28
M4111114 - Non-Territorial Sales (M) Total	**$33,556,979.34**	**$38,185,085.47**	**$260,352,629.20**	**$181,807,354.07**	**$603,113,539.82**	**$372,119,599.76**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$763,181,812.94**	**$803,901,180.08**	**$3,628,442,742.91**	**$3,575,601,893.59**	**$11,679,568,105.49**	**$11,139,779,349.34**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,966,982.34	$1,949,971.62	$6,098,675.12	$7,851,989.61	$21,190,822.75	$18,543,676.21
M4111191 - Misc Service Revenues (M)	$27,857,997.73	$26,642,755.73	$111,686,106.42	$111,672,530.90	$327,903,339.90	$314,062,099.97
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$659,866.61	$0.00	$1,158,190.09
M4111193 - Rent from Electric Property (M)	$2,618,095.16	$2,259,670.01	$10,203,373.67	$9,240,432.69	$28,679,631.85	$35,811,584.16
M4111194 - Other Electric Revenues (M)	$19,682,857.40	$15,812,296.72	$90,955,012.80	$64,276,242.46	$307,531,502.43	$195,489,729.92
M4111195 - Prov Rate Refunds-Non Retail (M)	$0.00	$122,729.00	($2,364,706.00)	($558,578.00)	($34,579,358.00)	$32,711,164.00
M4111116 - Other Operating Revenues (M) Total	**$52,125,932.63**	**$46,787,423.08**	**$216,578,462.01**	**$193,142,484.27**	**$650,725,938.93**	**$597,776,444.35**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$815,307,745.57**	**$850,688,603.16**	**$3,845,021,204.92**	**$3,768,744,377.86**	**$12,330,294,044.42**	**$11,737,555,793.69**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Apr-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Apr-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	1,828,451,420	1,879,993,205	9,137,059,106	9,411,318,922	29,188,099,419	29,615,645,041
S4420005 - KWH-Commercial Total	3,049,573,835	2,715,234,487	11,720,960,713	10,864,564,147	36,223,914,442	34,413,418,940
S4420105 - KWH-Industrial Total	1,965,420,068	2,011,299,788	7,673,562,300	7,718,354,504	24,014,777,295	23,730,057,486
S4440010 - KWH-Public Street & Highway Lighting	19,738,469	20,565,136	79,454,056	83,066,258	241,551,523	253,444,526
S4460010 - KWH-Sales Railroad & Railway	13,000,743	12,962,960	55,327,465	55,109,667	164,317,703	156,562,964
S4400002 - KWH-Retail Sales Total Total	**6,876,184,535**	**6,640,055,576**	**28,666,363,640**	**28,132,413,498**	**89,832,660,382**	**88,169,128,957**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	646,683	566,028	2,154,270	2,027,969	6,459,462	6,491,786
S4470011 - Total Wholesale Sales Total	**646,683**	**566,028**	**2,154,270**	**2,027,969**	**6,459,462**	**6,491,786**
Territorial Sales Total	**6,876,831,218**	**6,640,621,604**	**28,668,517,910**	**28,134,441,467**	**89,839,119,844**	**88,175,620,743**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	969,593	590,141	2,626,038	2,045,520	12,017,712	8,372,080
S4470060 - KWH Sales-Non-Assoc NTR Total	588,699,644	735,663,774	2,709,498,051	2,867,811,767	7,938,343,729	6,020,666,307
S4470300 - KWH Sales to Affiliates -Total	153,946,312	84,558,119	783,180,899	269,380,385	1,932,283,825	565,211,181
S4470011 - Total Wholesale Sales Total	**743,615,549**	**820,812,034**	**3,495,304,988**	**3,139,237,672**	**9,882,645,266**	**6,594,249,568**
Non-Territorial Sales Total	**743,615,549**	**820,812,034**	**3,495,304,988**	**3,139,237,672**	**9,882,645,266**	**6,594,249,568**

Account Level2	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**7,620,446,767**	**7,461,433,638**	**32,163,822,898**	**31,273,679,139**	**99,721,765,110**	**94,769,870,311**

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Operating Report Schedule 10 Number of Customers

Current Period: Apr-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,490,856
S4420000 - Electric Customers-Commercial	334,416
S4420100 - Electric Customers-Industrial	10,497
S4440000 - Customers-Public Street & Highway Lighting	9,559
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,845,329**

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